



AGENDA ITEM NO. 6

**Hengrove and Stockwood Neighbourhood Partnership
17th OCTOBER 2012**

Report of: Ariaf Hussain, Area Coordinator

Title: Wellbeing Budget Report

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RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Wellbeing panel for the allocation of Wellbeing Funding

To have a Well Being Panel with terms of reference that makes recommendations to the Neighbourhood Committee

For NP members and wider stakeholders to nominate themselves as potential member of a Well Being Panel

1. Hengrove and Stockwood Neighbourhood Partnership have £21,418.44 available unallocated funding in the Wellbeing budget as at 17th October 2012.

| Ward | 2012-13 available funds | Funds Allocated in June 2012 | Balance |
|--------------|--------------------------------|-------------------------------------|-------------------|
| Hengrove | £16,500.87 | £2,150.00 | £14,350.87 |
| Stockwood | £9,832.57 | £2,765.00 | £7, 067.57 |
| Total | £26,333.44 | £4,915.00 | £21,418.44 |

2. The Wellbeing Panel met on 1st October 2012 to review the applications received, and made the recommendations contained in the tables below.

Table 1: Applications relevant to both wards

| | Applicant | Amount applied for | Purpose | Amount of grant recommended |
|-----------------------------------|------------------|---------------------------|-----------------------------------|---|
| 1 Hengrove and Stockwood | Butterfly | £1,500 | Creative Therapy for young people | £750 (Hengrove) £tbc (Stockwood) |
| | TOTAL | £1,500 | | £tbc |

Table 2: Stockwood applications (£XX remains if the application/s in Table 1 are approved)

| | Applicant | Amount applied for | Purpose | Amount of grant recommended |
|----------------|----------------------|---------------------------|--------------------|------------------------------------|
| 1 Stockwood | Linkage | £680 | Creative Art Group | Not recommended |
| 3 Stockwood | Stockwood Wanders FC | £1,940 | Shower Block | tbc |
| | TOTAL | £2,620 | | £tbc |

Table 3: Hengrove applications (£13,600.87 remains if the application/s in Table 1 are approved)

| | Applicant | Amount applied for | Purpose | Amount of grant recommended |
|---------------|------------------------------------|---|---------------------------|------------------------------------|
| 1 Hengrove | Bristol Playbus | £1899 | Play sessions for 8 weeks | £1899 |
| 2 Hengrove | Counterslip Baptist Church | £10,155.50 (Dundry View have allocated £1500) | Building Works | £1,500 |
| 3 Hengrove | Parkwood Health Care – Living Zone | £903 | 50+ Health Screening | Not recommended |
| | TOTAL | £12,957.50 | | £3,399 |

3. It is proposed to have a Well Being Panel composed of self-identified stakeholders from the NP and wider community.
4. The Area Coordinator will prepare draft Terms of Reference and an application assessment framework – these will be made available for discussion by the next Well Being application assessment meeting.
5. Note that the next Well Being application deadline is 20th December 2012, with application assessment being on 8th January 2013 from 9.30am at Brunel House, 3rd Floor meeting room.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.